

Funding requirements

Volatile costs:

College students	INR 20'000-50'000 (approx. CHF 200-500.-)	3-4 years Bachelor's degree 1-2 years Master's degree (fees remain the same)
High School students	INR 30'000-70'000 (approx. CHF 300-700.-)	1-12 years (fees increase every year from 1 st to 12 th standard)
Community College students	INR 6'250 (approx. CHF 70.-)	5 months course (Tailoring, Computer, Nursing or Agriculture)- managed and monitored by SUEB only.

Fixed costs:

Salaries	INR 468'000 (approx. CHF 5'000.-)	Annual salaries for the 5 team members working for SUEB community colleges and for Shere Khan.
Extra expenses	INR 151'450 (approx. CHF 1'600.-)	Printing, Bank deficit fees, Stationary, Electricity, Phone calls, Community College graduations & Annual nursing equipment (SUEB offices in Chennai and in Arni)
Lawyer service fees	offered	Annual Statutes Annual Minutes
Fiduciary fees	offered	Annual Accounting Annual Tax Declaration
External Audit	CHF 1'500.-	Annual Audit Report
Taxes	CHF 0.-	Annual Taxes
Compliance fees	CHF 2'580.- for 12 sessions	Sessions are taken when needed.
Branding & Marketing fees	Upon request	Services are taken when needed.
Media fees (photography/video)	Upon request	Services are taken when needed.
Traveling fees	Personally paid by the founder	Traveling to India to visit the team and to meet with the students.

Amounts paid in India are in Indian Rupees Rs (INR).

Estimation of currency rates as per November 2023: 1 INR = 0,0108 CHF

The source of Funds come from donations sent from family, friends, private companies, and annual fundraising events (the majority are based in Switzerland).



shere khan
youth protection